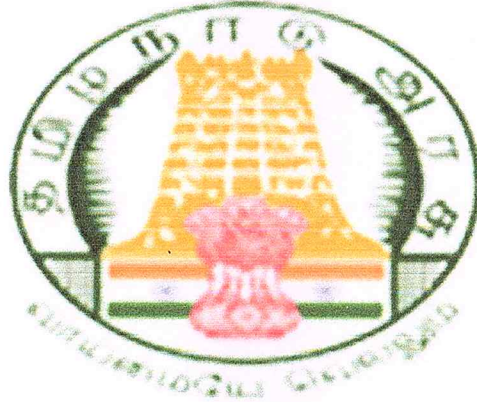




DMF Virudhunagar
Department of Geology & Mining
Government of Tamil nadu

Virudhunagar District Mineral Foundation Trust



**Annual Report for the Year
2024 -2025**

TABLE OF CONTENT

Sl.No	Content	Page No.
1	Introduction	1
2	Geology of the district	2
3	Mining Activities of the district	3
4	Chairperson Message	4
5	Statutory Discussions	5
6	District Mineral Foundation Trust	6
7	District Mineral Foundation Trust Management details	9
8	District Mineral Foundation Trust Projects	10
9	Independent Audit Report	24
10	Case Study	32
11	Summary	45

1.INTRODUCTION

Virudhunagar District came into existence by the bifurcation of Ramanathapuram District vide State Government Notification, G.O. Ms. 347 dated 8.3.1985. It is bounded on North by Virudhunagar and Sivagangai District, South by Tirunelveli and Tuticorin District, East by Ramanathapuram District, West by Kerala State and NorthWest by Theni District. The district headquarters is Virudhunagar town.

It covers an area of 4232 sq.km. Virudhunagar District consists of 3 Revenue divisions namely Sivakasi, Aruppukottai and Sattur, 10 Taluks, namely Aruppukkottai, kariapatti, Rajapalayam, Sattur, Sivakasi, Srivilliputtur, Tiruchuli, Virudhunagar and Vembakottai, 39 Firkas and 600 Revenue Villages. It is located at on interactive map 11°00'N77°28''E/12°N78°50''E.

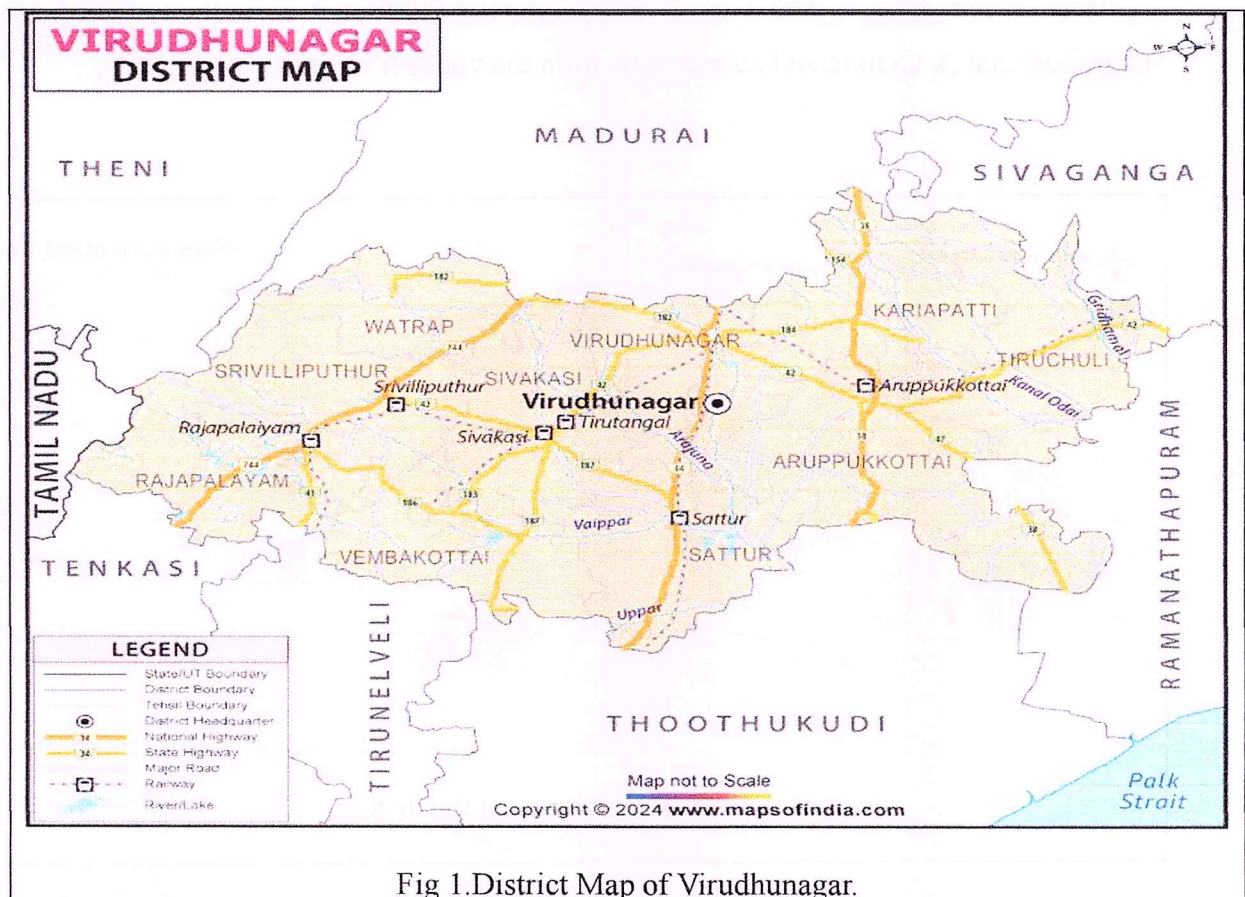
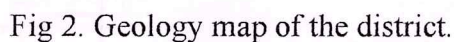


Fig 1.District Map of Virudhunagar.

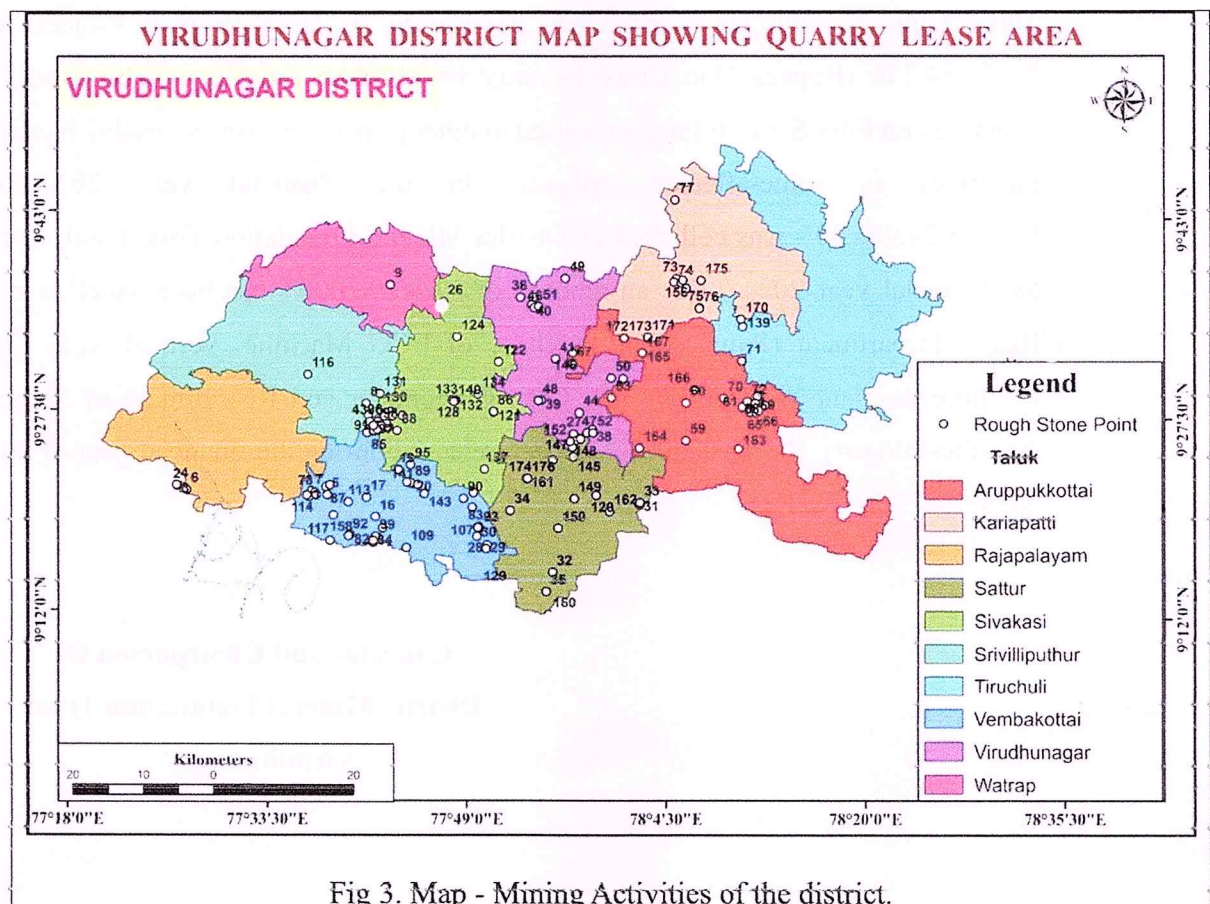
The area exposes Khondalite

The Khondalite Group of



3. MINING ACTIVITY OF THE DISTRICT

Virudhunagar is endowed with minor mineral resources like, granite (Leptynite), blue metal, gravel, brick soil, Limekankar, Clay (others) and sand deposit and the crystalline limestone is major mineral resource in the District. Private companies play a major role in mining activity for minor minerals, whereas the Government agency like TAMIN takes part in mining dimension stones in the district. The major mineral crystalline limestone is being mined by private parties like Ramco Cements Limited and Tamilnadu State Government owned Tamilnadu Cement Corporation Limited for captive cement production and other small private parties. In total, 158 no's quarry leases for blue metal/rough stone have been sanctioned for road and building material, some leases for making M-sand, 34 granite (leptynite) quarry leased for dimension stone, 26 leases were granted for limestone to private parties to supply as a raw materials for cement manufacturing and soap industries, gravel quarries are leased for road material and making bricks.



4.CHAIRPERSON MESSAGE

**Dr.P.Jeyaseelan, IAS.,
Collector and Chairperson of
District Mineral Foundation Trust**

It is a privilege to present the Annual Report for Financial Report 2024-25 of the District Mineral Foundation Trust, Virudhunagar, which was founded pursuant to District Collector, Virudhunagar proceedings in Rc.No.KV1/588/2017,dated: 29.08.2017, with the main trust to work/ implement the projects for the welfare of residents of mine-affected villages.



Since then, the District Mineral Foundation Trust, Virudhunagar has received Rs.38,13,21,479.92/- (Upto 2023-2024) by mandate contributions from quarry owners, of which ₹3,58,66,336 (Rupees Three Crore Fifty Eight Lakhs Sixty Six Thousand Three Hundred and Thirty Six) has been used in High Priority Projects and ₹1,75,54,256 (Rupees One Crore Seventy Five Lakhs Fifty Four Thousand Two Hundred and Fifty Six only) has been used in other priority projects to establish welfare initiatives in mine-affected villages. In the financial year 2024-2025, Rs.6,65,24,986.40/- was collected as District Mineral Foundation Trust Fund. During the financial year 2024-2025, an amount of Rs.49,98,000/- has been sanctioned for Health Department (Purchase of Purchase of ECG Machine, Vertical Auto Clave Machine, Radiant Warmer, Fowler Cart, Glucometer and Recruitment of Surgeon, Anesthesiologist) Rs.49,98,000/- has been released during the financial year of 2024-2025.

**Collector and Chairperson Of
District Mineral Foundation Trust
Virudhunagar.**

5.Statutory Discussions

As per the provisions of the Tamil Nadu District Mineral Foundation Rules, 2017, framed under the following Government Orders:

- G.O. (Ms.) No. 58, Industries (MMD.1) Department, dated 19.05.2017
- G.O. (Ms.) No. 90, Industries (MMD.1) Department, dated 27.07.2017
- G.O. (Ms.) No. 81, Industries (MMD.1) Department, dated 14.08.2018

The Virudhunagar District Mineral Foundation (DMF) was constituted by the District Collector, Virudhunagar, through proceedings R.c.No. KV1/588/2017, dated 29.08.2017.

- The foundation was officially registered at the Sub-Registrar Office, Virudhunagar District, under Document No. 8/2017 (Book-IV), dated 11.09.2017.
- Further, based on the instructions issued by the Director of Geology and Mining in Letter No. 5449/MMD/2020, dated 29.08.2021, a Governing Committee comprising elected representatives, including Members of the Legislative Assembly and Parliament, was formed and is currently functioning as per the District Collector's proceedings Rc. No. KV1/558/2017, dated 07.09.2021.
- A dedicated district-level web portal <https://tndmfvirudhunagar.in/> has been created for the Virudhunagar District. All relevant details, including project status, financial data, and beneficiary information, are regularly updated on this portal to ensure transparency and public accessibility.

6.District Mineral Foundation Trust

District Mineral Foundation (DMF) is a trust set up as a non-profit body, in those districts affected by the mining works, to work for the interest and benefit of persons and areas affected by mining related operations. It is funded through the contributions from the holder of major or minor mineral concession in the district as may be prescribed by the Central or State Government.

Objectives

The objective of District Mineral Foundation is to work for the interest of the benefit of the persons and areas affected mining related operations in such manner as may be prescribed by the State Government.

Establishment

State government notification vide G.O.Ms.No 3,4,5 dated 20-01-2016, enacted DMFT Rules, 2016 to establish District Mineral Foundation Trust in each district of the state as a non-profit body in the mining operation affected districts. In all 38 districts District Mineral Foundation Trust has been established in the state. State government notification vide G.O.Ms.No 38 which is also referred as Tamil Nadu State District Mineral Foundation (Trust) Amendment Rules, 2018 has mentioned directly affected areas as an area within a radius of ten kilometers from a mine or cluster of mines, irrespective of whether the area falls within the district concerned or adjacent district while the entire district comes under indirectly affected area.

Utilization of Funds:

The objective of District Mineral Foundation is to utilize the DMF Contribution in Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY) and other welfare schemes to implement various developmental and welfare projects/programs in mining affected areas, to minimize/mitigate the adverse impacts, during and after mining, on the environment, health and socio-economics of people in mining districts. to ensure long-term sustainable livelihoods for the affected people in mining areas. According to PMKKKY at least 60% of the funds to be utilized under high priority areas and remaining 40% of the fund to be utilized under other priority areas.

DMFT and PMKKKY

District Mineral Foundations (DMF) is a trust, setup as non-profit body in all districts of Tamil Nadu, to work for the interest and benefit of persons and areas affected by mining related operations. It is funded through the contribution from miners.

They derive their legal status from section 9B of Mines and Minerals (Development and Regulation) Act, 1957 as amended on 26 March 2015 as Mines and Minerals (Development and Regulation) Amendment Act, 2015.

This amendment came into force from 12 January 2015. The Government of Tamil Nadu Notification vide G.O. Ms. No. 57, Industries (MMD.1) 19th May 2017, enacted the Tamil Nadu District Mineral Foundation Rules, 2017 to establish District Mineral Foundation Trust in each district of the State as a non-profit body in the mining operation affected districts.

The Central Government has mandated the PMKKKY (Pradhan Mantri Khanij Kshetra Kalyan Yojana) to be implemented by the DMFs of respective districts using the funds accruing to the DMF.

Establishment

District Mineral Foundation Trust is established by the State Government by notification as a trust or non-profit as perpetual body in the mining operation affected districts. Every mining lease holder contributes a fraction of Seigniorage Fee / Royalty, to the DMF as per rates prescribed by Central / State Governments. This fund is used for welfare of the people affected in the mining affected areas.

Objectives of DMF & PMKKKY

The object of the District Mineral Foundation is to work for the interest and benefit of persons, and areas affected by mining related operations in such manner as may be prescribed by the State Government

The Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY) are implemented by the DMF's of the respective districts using the funds accruing to the DMF. The overall objective of PMKKKY scheme are-

1. To implement various developmental and welfare projects/programs in mining affected areas, and these projects/programs will be complementing the existing ongoing schemes/projects of State and Central Government.
2. To minimize/mitigate the adverse impacts, during and after mining, on the environment, health and socio-economics of people in mining districts.
3. To ensure long-term sustainable livelihoods for the affected people in mining areas.

High Priority Areas	Other Priority Areas
Drinking water supply	Physical infrastructure
Environmental & Pollution Control & Ecology	Irrigation
Education	Energy and watershed development
Health care	Others
Skill Development	
Welfare of women and children	

7. District Mineral Foundation Fund Management Details

Two bank accounts were established in accordance with rule 12 of the Tamil Nadu District Mineral Foundation Rules, 2017 in order to collect and administrate the DMFT fund.

Sl.no	Name of the Bank	Name of the account Holder	Date of account Opening	Account Number	Remarks
1	State Bank of India (SBI)	District Minerals Foundation Trust, Virudhunagar.	24.09.2017	37191368233	94% account Closed on 06.01.2025
2	State Bank of India (SBI)	District Minerals Foundation Trust, Virudhunagar.	24.09.2017	39377503202	6% account Closed on 06.01.2025
3	Indian Overseas Bank (IOB)	M/s. District Mineral Foundation Trust, Virudhunagar	22.05.2024	174801000011511	94% account
4	Indian Overseas Bank (IOB)	M/s. District Mineral Foundation Trust, Virudhunagar	22.05.2024	174801000011512	6% account

Year	Opening Balance (in Rs)	DMF Collection (in Rs)	Court Penalty (in Rs)	Fund Received from other district/Name not known (in Rs)	Arrears of earlier years collected	Refund of unspent project	Bank Interest (in Rs)	Expenses (in Rs)	Closing Balance (in Rs)
2017-2018	0.00	91690316.00	30000	1095296.00	0.00	0.00	0.00	58230.00	92757382.00
2018-2019	92757382.00	68933476.00	2035000	128557.00	0.00	0.00	0.00	5851616.00	158002799.00
2019-2020	158002799.00	38566427.00	3705000	658051.00	117189.00	0.00	78894	41920967.01	159207392.99
2020-2021	159207392.99	39947677.72	235100	37378.00	0.00	0.00	0.00	81584692.82	117842855.89
2021-2022	117842855.89	39420911.00	183000	111495.00	0.00	0.00	0.00	18308480.37	139249781.52
2022-2023	139249781.52	45136215.20	175000	435601.01	0.00	6867773.00	0.00	19621361.84	172243008.89
2023-2024	172243008.89	57626457.00	75000	260109.00	0.00	452304.00	0.00	18010853.72	212646025.17
2024-2025	212646025.17	61882650.40	150000	147564.00	0.00	0.00	4344772.00	59201714.17	283150985.57

8. District Mineral Foundation Trust Projects

High priority/ Sector wise Projects sanctioned till 31.03.2025

S. No	Sector	Project Name	Project Sanctioned Amount (in Rupees)	Amount Spent (in Rupees)	Project Implementation Status
1	Health	Procurement of Semi Auto Analyser for testing Sugar, Pressure & infectious disease at Primary Health Centre, Virudhunagar District	120000	120000	Completed
2	Health	Procurement of Projector with screen and stand for Awareness of Dengue Fever (Mining affected area) at Kanniseriputhur Regional hospital, Virudhunagar District.	140000	140000	Completed
3	Health	Procurement of Solid Waste Management Vehicle at Kooraikundu Panchayat	380901	0	Scrapped
4	Education	Chair & Bench (2 x 1.1/4 x 2.1/2) (2 x 1.1/4 x 1.1/2) & Teacher's Table (4 x 2 x 2.1/2) Kendhra Vidhyala , Virudhunagar	135500	135500	Completed
5	Health	Maternity room and flooring at Primary Health Centre , Kanniseripudur	220000	217099	Completed
6	Drinking Water	Water Filtration Plant & Tank at Ammanpatti Village in Narikudi Union	994000	0	Scrapped
7	Health	Construction of Sanitary Complex at Kurinjankulam in Aruppukottai Taluk.	500000	0	Scrapped
8	Education	Construction of Sanitary Complex with borewell at Chatrapatty Girls Govt. Higher Sec. School in Chatrapatty Panchayat	700000	699600	Completed
9	Health	Procurement of Battery Buggy Car (8 Seated) and Battery Buggy Ambulance for OP Patients, Old-aged People & Pregarant Ladies in Virudhunagar Government Hospital	1000000	999712	Completed
10	Drinking Water	Construction of Checkdam (Critical, Semi Critical and Over exploited) in Virudhunagar Ethirkottai Panchayat (Uppupatti)	1174000	755881	Completed
11	Drinking Water	Construction of Checkdam (Critical, Semi Critical and Over exploited) in Virudhunagar Lakshmiyapuram (Erichanatham Panchayat)	1174000	1136696	Completed
12	Drinking Water	Construction of Checkdam (Critical, Semi Critical and Over exploited) in Virudhunagar Lakshmiyapuram (Narayanapuram Panchayat)	1358000	1165873	Completed

S. No	Sector	Project Name	Project Sanctioned Amount (in Rupees)	Amount Spent (in Rupees)	Project Implementation Status
13	Drinking Water	Construction of Checkdam (Critical, Semi Critical and Over exploited) in Virudhunagar Erichanatham (Nadayaneri Panchayat)	927000	796345	Completed
14	Drinking Water	Construction of Checkdam (Critical, Semi Critical and Over exploited) in Virudhunagar Sivalingapuram (Sivalingapuram Panchayat)	927000	813052	Completed
15	Drinking Water	Construction of Checkdam (Critical, Semi Critical and Over exploited) in Virudhunagar Athikulam - Sengulam (Sengulam Panchayat)	927000	630760	Completed
16	Drinking Water	Construction of Checkdam (Critical, Semi Critical and Over exploited) in Virudhunagar Appanaickenpatti (Appanaickenpatti Panchayat)	927000	786597	Completed
17	Drinking Water	Providing source augmentation with new borewell and allied works for the existing IPP schemes with borewell as source now depleted due to mining (over exploited, Critical and Semi critical area) in Virudhunagar - 50 Nos	26186000	1.7E+07	Completed
18	Health	Procurement of RTPCR Kit for testing Covid-19 at Government Medical College, Virudhunagar	1448778	1448278	Completed
19	Health	Procurement of Soft hand examination Gloves, Semi Auto Analyser, Auto Clave & Cell Counter Kit for Covid-19 to Health Department	2955000	2955000	Completed
20	Education	Construction of 6 Class Room at Government Higher Secondary School (Boys) at Thiruthangal in Virudhunagar District	8700000	8700000	Completed
21	Education	Construction of Two Boys Toilet and Drinking Water Supply Facilities in Government Higher Secondary School (Boys) at Thiruthangal in Virudhunagar District	2400000	2399500	Completed
22	Education	Construction of 205m Compound Wall in Government Higher Secondary School (Boys) at Thiruthangal in Virudhunagar District	2800000	2785000	Completed
23	Education	Forming Volley Ball, Basket Ball, Kabadi Grounds in Government Higher Secondary School (Boys) at Thiruthangal in Virudhunagar District	400000	0	Scrapped
24	Education	Construction of 4 Class Rooms in Government Higher Secondary School (Girls) at Thiruthangal in Virudhunagar District	6900000	6900000	Completed
25	Education	Construction of Two Girls Toilet, Drinking Water Supply Facilities in Government Higher Secondary School (Girls) at Thiruthangal in Virudhunagar	2550000	0	Scrapped

S. No	Sector	Project Name	Project Sanctioned Amount (in Rupees)	Amount Spent (in Rupees)	Project Implementation Status
26	Education	Construction of 205m Compound Wall in Government Higher Secondary School (Girls) at Thiruthangal in Virudhunagar District	2800000	2750000	Completed
27	Education	Construction of one Boys Toilet, One Girls Toilet in Government High School at Koppainaicken patti (Vendurayapuram Village) in Virudhunagar District	3000000	0	Scrapped
28	Education	Construction of Compound Wall in Government High School at Koppainaicken patti (Vendurayapuram Village) in Virudhunagar District.	2900000	0	Scrapped
29	Education	Providing Compound Wall and Drinking Water Supply arrangements with RO Plant in Government Higher Secondary School at Narnapuram in Virudhunagar District.	2500000	2499000	Completed
30	Health	Construction of Compound Wall in Veterinary Dispensary building at Sivakasi in Virudhunagar District	830000	829800	Completed
31	Health	Construction of Compound Wall in Veterinary Dispensary building at Narnapuram in Virudhunagar District	970000	969800	Completed
32	Health	Providing of Generator for Oxygen Production Station at Aruppukottai Government Hospital	1670000	0	Ongoing
33	Welfare for Women and Children	To improve the nutritional status of underweight children benefiting under Integrated Child Development Program through "Kanmani" Special Diet Scheme in Virudhunagar District (Ist Installment)	426500	426500	Completed
34	Education	Providing Students Dual Desk, Teacher's Table & Computer Table, equipment needed for the children park and purchase of 10 KVA for Computer room in Kendriya Vidhyalaya in Virudhunagar District (Revised)	700000	672800	Completed
35	Welfare for Women and Children	Providing of Sewing machine for widows and abandoned by her husband (Revised)	497987	497987	Completed
36	Health	Construction of Compound Wall in Primary Health Centre in Palavanatham Village, Aruppukottai Taluk (Revised)	1325000	1284094	Completed
37	Health	Construction of Compound Wall in Primary Health Centre and a toilet integrated with the delivery room in Narikudi Village, Aruppukottai Taluk (Revised)	500000	0	Scrapped

S. No	Sector	Project Name	Project Sanctioned Amount (in Rupees)	Amount Spent (in Rupees)	Project Implementation Status
38	Welfare for Women and Children	To improve the nutritional status of underweight children benefiting under Integrated Child Development Program through "Kanmani" Special Diet Scheme in Virudhunagar District (IInd Installment)	808637	808637	Completed
39	Welfare for Women and Children	To improve the nutritional status of underweight children benefiting under Integrated Child Development Program through "Kanmani" Special Diet Scheme in Virudhunagar District (IIIrd Installment)	894156	894156	Completed
40	Health	Distribution of gift items to 400 mothers in order to encourage sterilization among high birth mothers in government primary health centers under Virudhunagar district.	401200	401200	Completed
41	Welfare for Women and Children	To Develop the nutritional status of severely underweight for height and severely underweight for age children in the age group of 0 to 6 years is to be improved through Kanmani Special Scheme in Virudhunagar District (IVth Installment)	687312	243547	Completed
42	Welfare for Women and Children	Providing of Nutritional Supplements to 753 pregnant women in Government Primary Health Centres in Virudhunagar District to cure anemia - Third Phase	414150	414150	Completed
43	Health	Government Medical College Hospital, Government Hospital and Local Government Primary Health Centers provided a gift box worth Rs.500/- to each beneficiary for 3 months to encourage women to undergo family sterilization surgery. (Rs.500/- * 160 = Rs.80,000/-)	240000	231461	Completed
44	Health	Rs.101500/- as an advance incentive to each beneficiary to encourage 35 mens to undergo family sterilization during World Vasectomy Week 2022	101500	101500	Completed
45	Education	Installation of new drinking water treatment equipment (RO Water Purification) to 53 Adi Dravidiar hostels and 8 schools	549000	549000	Completed
46	Health	provided by Rs.2900 to as an advance payment to 25 beneficiaries as approximately 25 men are scheduled to undergo sterilization treatment during the World Vaccination Week 2022.	72500	72500	Completed

S. No	Sector	Project Name	Project Sanctioned Amount (in Rupees)	Amount Spent (in Rupees)	Project Implementation Status
47	Welfare for Women and Children	To Procurement of nutritional products (worth Rs.600/-) to increase haemoclobin for 790 pregnant mothers coming for examination at Government Primary Health Centers to cure anemia (2nd Spell (I installment))	474000	474000	Completed
48	Skill Development	Funds were provided the Virudhunagar District Sports Stadium for purchase of sports equipment	349648	349648	Completed
49	Health	Provided power mains arrangements to PSA Oxygen Plant in Government Hospital at Kariapatti	1930000	1930000	Completed
50	Drinking water	CWSS to 637 Rural Habitations in Virudhunagar District – Replacement of Damaged Pipeline during road widening by National Highways in Branch Pumping Main to Kurunthamadam Sump in the Pumping Main of Keelaeral Sump to Kanjanaickenpatti Sump and Amanakunatham Sump to Malaipatti Sump	2352000	2352000	Completed
51	Education	Construction of new Branch Library Building at Illuppaiyur in Tiruchuli Taluk of Virudhunagar District.	1500000	0	Yet to Start
52	Drinking water	Rehabilitation of Gnaniyar Canal from Thiruthangal Main Anicut to Thiruthangal Periyakulam Tank in Sivakasi Taluk of Virudhunagar District.	2000000	2000000	Completed
53	Drinking water	Construction of 60000 Litre OHT in Rajiv Nagar at Palayampatti Village and Panchayat in Aruppukottai Taluk	1820000	1806270	Completed
54	Education	Construction of Panchayat Union Primary School Building at Chinna Athikulam Village of Sengulam Panchayat in Srivilliputhur Panchayat Union	2370000	2352974	Completed
55	Drinking water	Construction of 60000 litre OHT at Ondipulinaickenoor Village and Panchayat in Virudhunagar District.	1802000	0	Ongoing
56	Education	Construction of 2 Class Rooms in Government Higher Secondary School at Amathur in Virudhunagar District	4000000	2022463	Ongoing
57	Education	Construction of Toilet for Boys in E.R.R.S.M. Government Higher Secondary School at Alangulam in Vembakottai Taluk of Virudhunagar District.	1460000	0	Ongoing
58	Education	Construction of Toilet for Boys in Government Higher Secondary School at Vembakottai in Vembakottai Taluk of Virudhunagar District	1460000	0	Ongoing

S. No	Sector	Project Name	Project Sanctioned Amount (in Rupees)	Amount Spent (in Rupees)	Project Implementation Status
59	Education	Construction of Three Class Room Buildings in Government Higher Secondary School at Vembakottai in Vembakottai Taluk of Virudhunagar District	4750000	0	Ongoing
60	Health	Construction of Compound Wall in Primary Health Centre (PHC) at Maraneri in Sivakasi Taluk of Virudhunagar District.	2630000	0	Ongoing
61	Health	Providing Protection Wall in Primary Health Centre (PHC) at Narikudi in Virudhunagar District	3700000	0	Ongoing
62	Health	Construction of Compound Wall at Urban Primary Health Centre (UPHC) in Aruppukottai Municipality	1250000	1236254	Completed
63	Drinking water	Construction of 60000 litres OHT at Sukkiravarpatti Village and Panchayat in Sivakasi Taluk of Virudhunagar District.	1820000	0	Completed
64	Drinking water	Construction of 60000 litres OHT at Muthuramalingapuram Colony in Pallapatti Panchayat in Virudhunagar District.	1820000	0	Ongoing
65	Education	Construction of Science LAB Building in Government Higher Secondary School at Poovanathapuram in Sivakasi Taluk of Virudhunagar District.	4200000	2000000	Ongoing
66	Health	Improvement to Compound Wall in Government Hospital at Thiruchuli in Virudhunagar District	3100000	3099375	Completed
67	Health	Construction of Compound Wall in HSC at Pudukottai Village in Sivakasi Taluk of Virudhunagar District	1000000	990000	Completed
68	Health	Construction of Compound Wall in Health Sub Centre (HSC) at Vetrilaiyurani Village in Vembakottai Taluk of Virudhunagar District.	1000000	0	Ongoing
69	Health	Construction of Compound Wall in Health Sub Centre (HSC) at Kattachinnampatti Village in Sivakasi Taluk of Virudhunagar District	1000000	0	Ongoing
70	Health	Construction of Compound Wall in Health Sub Centre (HSC) at Samynatham Village in Sivakasi Taluk of Virudhunagar District	1000000	990000	Completed
71	Health	Construction of Compound Wall in Primary Health Centre (PHC) at Thayilpatti Village in Vembakottai Taluk of Virudhunagar District	3500000	0	Ongoing

S. No	Sector	Project Name	Project Sanctioned Amount (in Rupees)	Amount Spent (in Rupees)	Project Implementation Status
72	Health	Construction of Compound Wall in Primary Health Centre (PHC) at Erichanatham Village in Sivakasi Taluk of Virudhunagar District	2500000	2490000	Completed
73	Health	Construction of Compound Wall in Primary Health Centre (PHC) at Viswanatham Village in Sivakasi Taluk of Virudhunagar District	1500000	1495000	Completed
74	Environmental & Pollution Control & Ecology	Providing Children Park Near Kumarasamyraja Nagar Nursery at Kooraikundu Panchayat in Virudhunagar District	350000	0	Yet to Start
75	Environmental & Pollution Control & Ecology	Providing Walking Pathway in Kumarasamyraja Nagar Nursery at Kooraikundu Panchayat in Virudhunagar District	780000	0	Yet to Start
76	Health	Purchase of Semi Auto Analyser in Thalavaipuram, Nalli, UPHC Sattur, UPHC Srivilliputhur, Chokkanathanputhur, Uppathur, Meenakshipuram Primary Health Centres in Virudhunagar District	1050000	1050000	Completed
77	Health	Purchase of ECG Machine (20 Nos's) in Sivakasi Primary Health Centre in Virudhunagar District.	2000000	2000000	Completed
78	Health	Purchase of Vertical Auto Clave Machine (3 No's) in Narikudi, Veeracholan and Paralatchi Panchayat Primary Health Center in Virudhunagar District	300000	300000	Completed
79	Health	Purchase of Radiant Warmer (3 No's) in Narikudi, Veeracholan and Paralatchi Panchayat Primary Health Center in Virudhunagar District.	300000	300000	Completed
80	Health	Purchase of Fowler Cart (7 No's) in Narikudi, Veeracholan, A.Mukulam, Kattanur, M.Reddiyapatti, Paralatchi and Kalloorani Panchayat Primary Health Center in Virudhunagar District.	280000	280000	Completed
81	Health	Recruitment of Surgeon to attend the cesarean cases in operation theatre at Kanniseriputhur Taluk in Virudhunagar District.	330000	330000	Completed
82	Health	Recruitment of Anesthesiologist to attend the cesarean cases in operation theatre at Kanniseriputhur Taluk in Virudhunagar District.	220000	220000	Completed
83	Health	Recruitment of Surgeon to attend the Sterilisation cases in operation theatre at Kanniseriputhur Taluk in Virudhunagar District.	47000	47000	Completed

S. No	Sector	Project Name	Project Sanctioned Amount (in Rupees)	Amount Spent (in Rupees)	Project Implementation Status
84	Health	Recruitment of Anesthesiologist to attend the Sterilisation cases in operation theatre at Kanniseriputhur Taluk in Virudhunagar District.	47000	47000	Completed
85	Health	Purchase of Glucometer (106 No's) in Virudhunagar District Primary Health Centers	424000	424000	Completed
Total			150647769	94864032	

Other priority/ Sector wise Projects sanctioned till 31.03.2025

S.No	Sector	Project Name	Project Sanctioned Amount (in Rupees)	Amount Spent (in Rupees)	Project Implementation Status
1	Physical Infrastructure	Providing National Emblem with Flag Post arrangements in District Sports Stadium at Virudhunagar District	485000	483476	Completed
2	Physical Infrastructure	Procurement of Plastic Shredder for separate and recycle garbage in Aruppukottai, Sivakasi & Srivilliputhur Panchayat.	500000	500000	Completed
3	Physical Infrastructure	Government Hospital Joint Road, Virudhunagar	1000000	0	Scrapped
4	Physical Infrastructure	Kadambankulam to Nakkalakottai Road Development works (200 m)	1000000	0	Scrapped
5	Physical Infrastructure	Kadambankulam to Nakkalakottai Road Development works (200 m)	1000000	0	Scrapped
6	Physical Infrastructure	Construction works for 400 Meter running track at Sports Stadium in Virudhunagar District	980000	976787	Completed
7	Physical Infrastructure	Construction works for open auditorium at Sports Stadium in Virudhunagar District	950000	946987	Completed
8	Physical Infrastructure	Puliyuran to Thenpalai Road Development works (K.m. 0/0-0/200) in Aruppukottai Taluk.	1000000	0	Scrapped

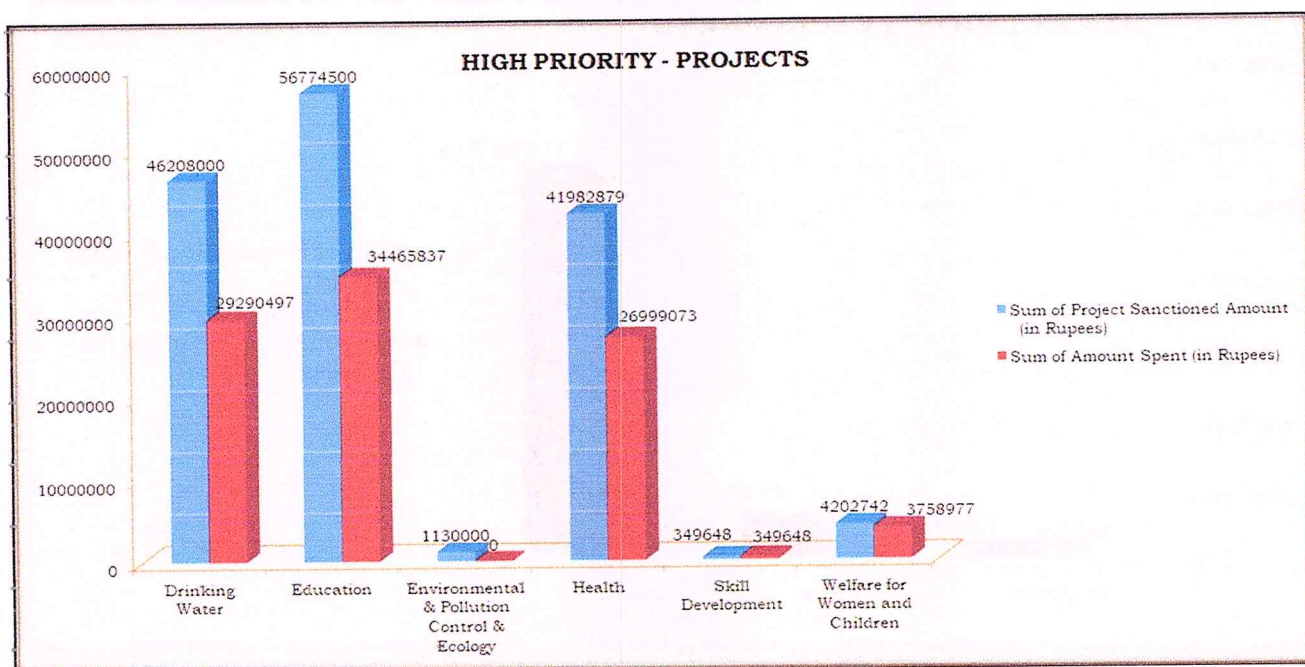
S.No	Sector	Project Name	Project Sanctioned Amount (in Rupees)	Amount Spent (in Rupees)	Project Implementation Status
9	Physical Infrastructure	Sattur - Elayirampannai (Panaiyadiatti Via) Sivasangupatti Road Development works (K.m. 0/0 - 0/2)	1000000	0	Scrapped
10	Physical Infrastructure	Veppankulam Road Development works (K.m. 2/6 - 2/8) in Kariapatti Taluk	1000000	0	Scrapped
11	Physical Infrastructure	Virudhunagar Government Hospital Cement Concrete Road Development works (Eye Checkup Centre to Mortuary Centre)	1000000	997315	Completed
12	Irrigation	Procurement of Power Saw Machine for cutting trees during the rainy season to AD Panchayat, Virudhunagar District.	300000	300000	Completed
13	Physical Infrastructure	Construction of Road at Thiruthangal Town Construction of Road Sukkiravarpatti to Periyakulam Kanmai between 2 Bridges	15000000	15000000	Completed
14	Physical Infrastructure	Construction of Road at Thiruthangal Town Construction of Road Indhira Nagar 52, M.G.R. Nagar to Kannagi Colony	15000000	15000000	Completed
15	Physical Infrastructure	Construction of Road at Thiruthangal Town Construction of Road Ward No. 18 Sukkiravarpatti Main Road to Cross Road	15000000	15000000	Completed
16	Physical Infrastructure	Construction of Road at Sivakasi Panchayat Improvements to the BT Road from Saminatham Union Limit to Mini Stadium (Vendurayapuram) Km 0/0-1/0	3480000	3471290	Completed
17	Physical Infrastructure	Construction of Road at Sivakasi Panchayat Improvements to the BT Road from Saminatham Union Limit to Mini Stadium (Vendurayapuram) Km 1/0-2/0	5000000	4983321	Completed
18	Physical Infrastructure	Construction of Road at Sivakasi Panchayat Improvements to the BT Road from Saminatham Union Limit to Mini Stadium (Vendurayapuram) Km 2/0-3/0	2785000	2778988	Completed

S.No	Sector	Project Name	Project Sanctioned Amount (in Rupees)	Amount Spent (in Rupees)	Project Implementation Status
19	Physical Infrastructure	Construction of Road at Sivakasi Panchayat Improvements to the BT Road from Saminatham Union Limit to Mini Stadium (Vendurayapuram) Km 3/0-4/0	3480000	3464874	Completed
20	Physical Infrastructure	Construction of Road at Sivakasi Panchayat Improvements to the link Road to Burma Colony from Saminatham Union Limit to Mini Stadium to Vendurayapuram Km 0/0-0/6	2285000	2276075	Completed
21	Physical Infrastructure	Construction of Road at Sivakasi Panchayat Improvements to the BT Road from ESI to Mini Stadium (Vendurayapuram Approach Road) Km 0/0-1/0	4245000	4226419	Completed
22	Physical Infrastructure	Construction of Road at Sivakasi Panchayat Construction of Retainingwall from Saminatham Union Limit to Mini Stadium Road Ch 1200 to 1758m	5000000	4987747	Completed
23	Physical Infrastructure	Construction of Road at Sivakasi Panchayat Improvements to the BT Road from Srivilliputhur – Parthibanoor Road to Periyapottalpatti Road Km 0/0-2/0	5000000	4324840	Completed
24	Physical Infrastructure	Construction of Road at Sivakasi Panchayat Improvements to the BT Road from Srivilliputhur – Parthibanoor Road to Housing Board Colony Km 0/0-0/8	4565000	4504062	Completed
25	Physical Infrastructure	Construction of Road at Vembakottai Panchayat Construction of Road Mamsapuram Panchayat – Kakkivadanpatti to Mamsapuram via Kaansapuram Km 0/0 - 3/150	6617000	6599404	Completed
26	Physical Infrastructure	Construction of Road at Vembakottai Panchayat Construction of Road M.Duraisampuram Panchayat M.Duraisampuram to Ammapatti Km 0/0 - 1/960	4125000	4117812	Completed

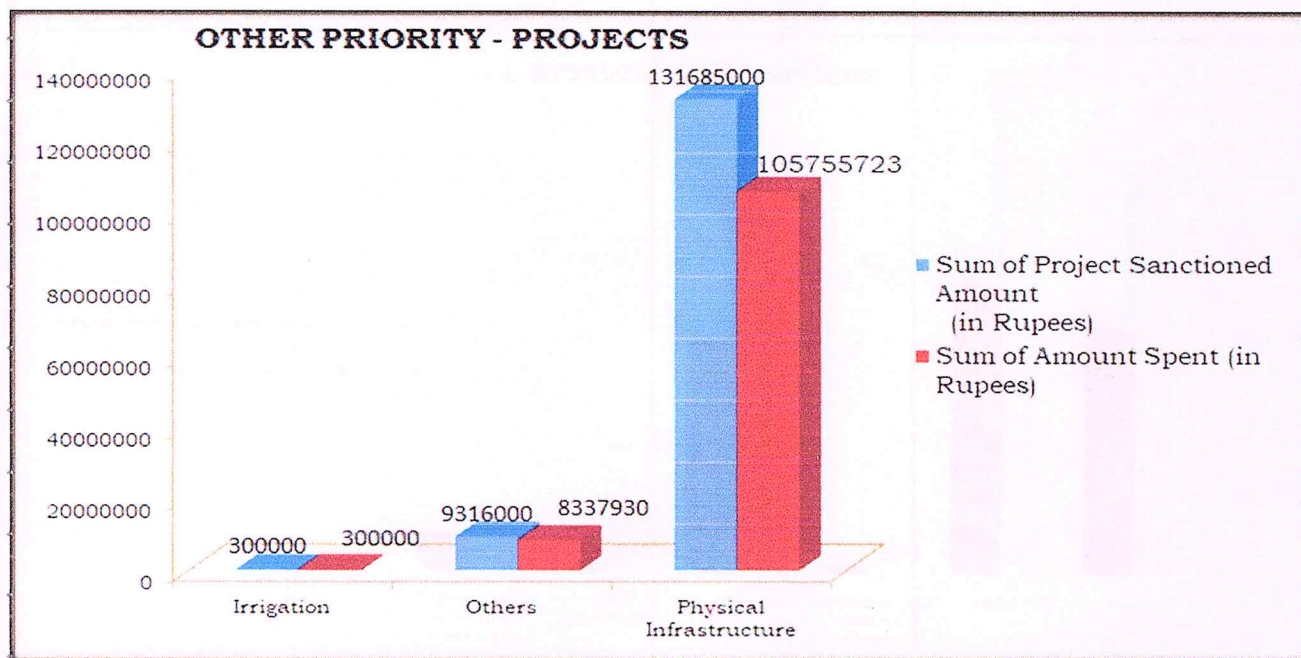
S.No	Sector	Project Name	Project Sanctioned Amount (in Rupees)	Amount Spent (in Rupees)	Project Implementation Status
27	Physical Infrastructure	Providing 42 number of Toilets facilities for differently abled use in Virudhunagar rural areas (Revised)	1470000	0	Scrapped
28	Physical Infrastructure	Construction of Two Toilets in Girls Backward Class Welfare Hostel in Tiruchuli, Virudhunagar. (Revised)	240000	239923	Completed
29	Physical Infrastructure	Provided infrastructure facilities for Oxygen Production Station at Kariapatti Government Hospital	1900000	1900000	Completed
30	Physical Infrastructure	Strengthening to the Road Arunthathiyar Colony in Sivakasi Taluk of Sukkiravarpatti Village Panchayat (350m).	1000000	998514	Completed
31	Others	Construction of Public Distribution Shop at Kothaneri Village Panchayat in Sivakasi Taluk.	950000	949618	Completed
32	Physical Infrastructure	Strengthening of the Aruppukottai – Valinokkam Road to Aladipatti Road (0/470 – 1/120 km).	6285000	0	Yet to Start
33	Physical Infrastructure	Strengthening of the Aruppukottai – Valinokkam Road to Aladipatti Road (1/120 – 4/2 km).	11300000	0	Yet to Start
34	Physical Infrastructure	Strengthening of the Kalluoorani to Keelakurunaikulam Road (0/0 – 350 km).	3870000	3867713	Completed
35	Others	Construction of Public Distribution Shop at Kurinjankulam Village of Sempatti Panchayat in Aruppukottai Taluk.	950000	949650	Completed
36	Others	Construction of Public Distribution Shop at Podempatti Village and Panchayat in Aruppukottai Taluk.	950000	942043	Completed
37	Others	Construction of Public Distribution Shop at Kuppampatti Village of Endapuli Panchayat in Virudhuangar District.	913000	912731	Completed
38	Others	Construction of Public Distribution Shop at Etturvattam Village of E.Muthuramalingapuram Panchayat in Virudhunagar District.	913000	912789	Completed

S.No	Sector	Project Name	Project Sanctioned Amount (in Rupees)	Amount Spent (in Rupees)	Project Implementation Status
39	Others	Construction of New Public Distribution Centre at Perumalthevanpatti Village in Pillaiyarkulam Panchayat.	1230000	1224719	Completed
40	Others	Construction of New Public Distribution Centre at Chokalampatti Village in Pattakulam Sallipatti Panchayat	1230000	1217264	Completed
41	Others	Construction of Public Distribution Shop at Kitchanaiyackepatti Village Panchayat in Sivakasi Taluk	950000	0	Ongoing
42	Others	Construction of New Public Distribution Centre at M.Duraisampuram Village and Panchayat in Sivakasi Taluk	1230000	1229116	Completed
43	Physical Infrastructure	Upgradation of BT Road from Amathur Police Station to Kalaiyarangam of Amathur Village and Panchayat in Virudhunagar Taluk	1138000	1134031	Completed
44	Physical Infrastructure	Improvement of Gandhi Nagar North Main Street Road in T.Kamarajapuram Village of Thammanaickenpatti Panchayat in Virudhunagar District.	2030000	2025696	Completed
45	Physical Infrastructure	Strengthening of BT Road from Ahamathu Nagar Culvert to Fire Work Street Road at Pavali Village and Panchayat in Virudhunagar Taluk.	955000	950449	Completed
TOTAL			291948769	209257685	

High Priority Projects		
Sector	Sum of Project Sanctioned Amount (in Rupees)	Sum of Amount Spent (in Rupees)
Drinking Water	46208000	29290497
Education	56774500	34465837
Environmental & Pollution Control & Ecology	1130000	0
Health	41982879	26999073
Skill Development	349648	349648
Welfare for Women and Children	4202742	3758977
Grand Total	150647769	94864032



Other Priority Projects		
Sector	Sum of Project Sanctioned Amount (in Rupees)	Sum of Amount Spent (in Rupees)
Irrigation	300000	300000
Others	9316000	8337930
Physical Infrastructure	131685000	105755723
Grand Total	141301000	114393653



9.Independent Audit Report

As per the rule 18 of Tamil Nadu District Mineral Foundation Trust Rule 2017, M/s. Inba Sekaran & Associates was appointed for auditing of District Mineral Foundation Trust Fund vide District Collector / Chairman, DMFT, Proceedings Rc.No.KV1/588/2017, Dated: 20.09.2018, accordingly the audit report for the year 2017-2018 to 2020-2021 was completed. Further three years extension was granted to him to audit the DMFT fund for the year 2021-2022-2023, 2024-2025 and the same was completed. the audit report submitted by M/s. Inba Sekaran & Associates for the year 2024-25 as follows

Period Covered for Audit – 01.04.2025 to 31.03.2025

<u>Receipts</u>	<u>Amount</u>	<u>Payments</u>	<u>Amount</u>
<u>To Opening Balance:</u>		<u>Funds released to</u>	
SBI Account No.00000037191368233	212646025.17	Annexure VI - Fire Accident claim paid on behalf of CM Public relief fund	4700000.00
IOB Account No.174801000011511			
Annexure I - Permit amount	61882650.40	Annexure VII -	
Annexure II - Name not known	147564.00	Approved Expenditure	54500712.00
Annexure III - Interest from Banks	4344772.00	<u>Annexure VIII -</u> Bank charges	1002.17
Annexure IV - Received through Court	150000.00	<u>Annexure IX -</u>	
		Closure of SBI Account No:00000037191368233	514795.00
Anneure V - Fire Accident claim reimbursed	3200000.00	Closure of SBI Fixed Deposit accounts	265,179.00
		<u>Closing Balance</u>	
Annxure IX - Statebank account transfer to IOB closure	779974.00	IOB A/c:17480100011511	223,169,297.40
TOTAL	283150985.57	TOTAL	283150985.57

Income & Expenditure account for the year ending 31.03.2025

<u>EXPENDITURE</u>	<u>Amount</u>	<u>INCOME</u>	<u>Amount</u>
<u>Funds released to</u>		<u>Receipts from:</u>	
Annexure VII - Approved Expenditure	54500712.00	Annexure I - Permit amount	61882650.40
		Annexure II - Name not known	147564.00
Annexure VII - Bank charges	1002.17	Annexure III - Interest from Banks	4344772.00
		Annexure IV - Received through Court	150000.00
Excess of Income over Expenditure	12803246.23	Annexure IX - Statebank account transfer to IOB closure	779974.00
TOTAL	67304960.40	TOTAL	67304960.40

Balance Sheet as on 31.03.2025

<u>Liabilities</u>	<u>Amount</u>	<u>Amount</u>	<u>Assets</u>	<u>Amount</u>
Fund Balance			<u>Closing Bank Balance :</u>	
Opening Balance:	212646025.17		- IOB Account	
ADD: Excess of Income	<u>12023272.23</u>	224669297.40	No:174801000011511	223169297.40
			Fire Accident claim recoverable from CM Public Relief Fund	1500000.00
TOTAL		224669297.40	TOTAL	224669297.40



INBASEKARAN AND ASSOCIATES

CHARTERED ACCOUNTANTS

92, F.F.ROAD, VIRUDHUNAGAR -626 001.

Proprietor:

CA INBASEKARAN B.B.A., F.C.A.,

OFF Phone: 04562 796249

Mobile : 94434 73485

Email : inb09sek@gmail.com

Date: 12.06.2025

AUDIT REPORT

DISTRICT MINERALS FOUNDATION TRUST VIRUDHUNAGAR

DEPARTMENT OF GEOLOGY AND MINING,
COLLECTORATE, VIRUDHUNAGAR

For the Financial year 2024-2025

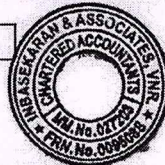
1. We have audited the attached "Balance Sheet" of "District Minerals Foundation Trust, Virudhunagar as on 31.03.2025 and also the "Income and Expenditure Account" and Receipts and Payment Account for the year ended on 31.03.2025 annexed thereto. These financial statements are the responsibility of the Grantee's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit also includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statement. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

3. Further to our comments in Annexure referred to above, We report that.

- I) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit.
- II) In our opinion, proper statements of account as required, have been kept by the Grantee so far as appears from our examination of those books.
- III) The balance sheet, income and expenditure account and receipts and payment account dealt with by this report are in agreement with the statements of account.

UDIN: 25027203BNIBBE5102



For INBASEKARAN & ASSOCIATES
CHARTERED ACCOUNTANTS

Signature

PROPRIETOR
Membership No. 027203
FIRN. No. 009606S



INBASEKARAN & ASSOCIATES
CHARTERED ACCOUNTANTS
92, F.F.ROAD, VIRUDHUNAGAR -626 001.

Proprietor:

CA INBASEKARAN B.B.A., F.C.A.,

OFF Phone: 04562 796249

Email : inb09sek@gmail.com

Mobile : 94434 73485

PAGE 2

AUDIT REPORT

DISTRICT MINERALS FOUNDATION TRUST VIRUDHUNAGAR

DEPARTMENT OF GEOLOGY AND MINING,
COLLECTORATE, VIRUDHUNAGAR

For the Financial year 2024-2025

- IV) In our opinion, and to the best of our knowledge and according to the explanations given to us and subjects to our observations annexed here with we report that.
- a. The Balance Sheet, gives a true and correct view of the state and affairs of the Account of District Minerals Foundation Trust - Virudhunagar as on 31.03.2025
 - b. The Income and Expenditure Account gives a true and correct view of excess of income over expenditure for the year ended 31.03.2025
 - c. The receipt and Payment Account gives true and correct view of the transactions under the programme / scheme for the Year ended on 31.03.2025
- V) Expenditure reported in the Income and Expenditure account is properly reflected in the Utilization Certificate(s) for the same Period.

UDIN: 25027203BNIBBE5102

Place : Virudhunagar

Date : 12.06.2025



For INBASEKARAN & ASSO^T
CHARTERED ACCOUNTANTS

Signature
PROPRIETOR
Membership No. 027203
FIR. No. 0096085



INBASEKARAN & ASSOCIATES

CHARTERED ACCOUNTANTS

92, F.F.ROAD, VIRUDHUNAGAR -626 001.

Proprietor:

CA INBASEKARAN B.B.A., F.C.A.,

OFF Phone: 04562 796249

Mobile : 94434 73485

Email : inb09sek@gmail.com

Page 3

AUDIT OBSERVATIONS

TO

The Chair person/The Collector

District Minerals Foundation Trust Virudhunagar

Department of Geology and Mining, Collectorate, Virudhunagar

Period covered for Audit - 01.04.2024 to 31.03.2025

1 It is reported that the amounts received in the Trust's bank account were classified into three broad categories - a) Amounts received and permit issued, b) Amounts received but the details of the payers not known and c) amounts received through court proceedings. It is suggested to follow up the amounts received through the bank, but names not known by instructing them to receive the details of the payers while accepting cash into the Trust's account.

2 It is reported that the expenditure to the amount of Rs. 47,00,000 were incurred during the year on behalf of CM - Public Relief Fund for payment to Fire Accident Claims in the district. Out of Which, Amount of Rs.32,00,000 were reimbursed and the Balance of Rs.15,00,000 is to be reimbursed from the CM Public Relief Fund Department. It is assumed that the same was carried within the jurisdiction powers entrusted to the governing authorities.

3 The expenditure of Rs.5,45,00,712 were spent for approved purposes - both for capital and Revenue expenditure - sanctioned and released within the jurisdiction powers entrusted to the government authorities, It is assumed that there is no necessity to create Fixed and Current Assets. The total balance lying in the bank account together with the amount of Rs.15,00,000 reimbursable from the CM, Public Trust Account has been assumed as the Fund balance of the Trust during this year.

UDIN: 25027203BNIBBE5102

Place : Virudhunagar

Date : 12.06.2025



For INBASEKARAN & ASSOCIATES
CHARTERED ACCOUNTANTS

Autograph

PROPRIETOR
Membership No. 027203
FRN. No. 0086085

DISTRICT MINERALS FOUNDATION TRUST VNR
DEPARTMENT OF GEOLOGY AND MINING, COLLECTORATE VIRUDHUNAGAR
8/4 DATED 11.09.2017

Income & Expenditure account for the year ending 31.03.2025

EXPENDITURE	Amount	INCOME	Amount
Funds released to		Receipts from:	
Annexure VII - Approved Expenditure	54500712.00	Annexure I : Permit amount	61882650.40
Annexure VIII - Bank charges	1002.17	Annexure II - Name not known	147564.00
		Annexure III - Interest from Banks	4344772.00
Annexure IX		Annexure IV - Received through Court	150000.00
Closure of SBI Account No.00000037191368233	514795.00		
Closure of SBI Fixed Deposit accounts	2,65,179.00		
Excess of Income over Expenditure	12023272.23	Annexure IX - State Bank Accounts transfer to IOB account,	779974.00
TOTAL	67304960.40	TOTAL	67304960.40

Balance Sheet as on 31.03.2025

Liabilities	Amount	Amount	Assets	Amount
Fund Balance			Closing Bank Balance :	
Opening Balance: SBI	212646025.17		IOB Account No.174801000011511	223169297.40
ADD: Excess of Income			Fire Accident claim recoverable from CM Public Relief Fund	1500000.00
	12023272.23	224669297.40		
TOTAL		224669297.40	TOTAL	224669297.40

UDIN: 25027203BNIBBE5102

To be read with my report of even date

Place: Virudhunagar
Date: 12th June 2025



For INBASEKARAN & ASSOCIATES
CHARTERED ACCOUNTANTS

[Signature]
PROPRIETOR
Membership No. 027203
FRN. No. 0095085

DISTRICT MINERALS FOUNDATION TRUST VNR
DEPARTMENT OF GEOLOGY AND MINING, COLLECTORATE VIRUDHUNAGAR
8/4 DATED 11.09.2017

UTILISATION CERTIFICATE 2024-2025

	Amount
Unspent Balance from the Previous year	212646025.17
ADD: Annexure I Permits Issued	61882650.40
ADD: Annexure II Names not known	147564.00
ADD: Annexure III Interest from Banks	4344772.00
ADD: Annexure IV Receipts through Court	150000.00
ADD: State Bank Accounts transfer to IOB A/c, on closure	779974.00
Total Funds Available	279950985.57
Less: Annexure VII Approved Expenditure Incurred	54500712.00
Less: Annexure VIII Bank charges	1002.17
Less: Annexure IX State bank Account 37191368233 closed	514795.00
Less: Annexure IX State bank Fixed Deposit Accounts closed	265179.00
	55281688.17
Closing Fund Balance	224669297.40
Fire accident claim recoverable from CM Public Relief Fund	1500000.00
Closing Bank Balance with IOB	223169297.40

Certified that Rs.6,18,82,650.40 was received from various quarry owners. Rs.1,47,564 received during the year wherein names of the parties are not known. Rs. 1,50,000 was received through Court Proceedings. Interest earned from Banks during this year is Rs.43,44,772.

The bank accounts with SBI were closed amounting to Rs.7,79,974 and credited to IOB account

1.It is certified that the approved expenditure incurred during the year was Rs.5,45,00,712 from the above Trust Account. Bank Charges incurred during the year were Rs.1,002.17.

2. Amount of Rs.47,00,000 were released on behalf of CM - Public Relief Fund to various Fire Accident Claims and out of which Rs.32,00,000 were reimbursed. Still Rs.15,00,000 to be reimbursed from CM Public Relief Fund.

3.It is further certified that the unspent bank balance of Rs.22,31,69,297.40 remaining with IOB at the end of the year is available to be utilised for the Trust during the next year.

Place: Virudhunagar
Date: 12th June 2025



UDIN: 25027203BNIBBE5102

For INBASEKARAN & ASSOCIATES
CHARTERED ACCOUNTANTS

Signature
PROPRIETOR
Membership No. 027203
FRN. No. 0055083

DISTRICT MINERALS FOUNDATION TRUST VNR
DEPARTMENT OF GEOLOGY AND MINING, COLLECTORATE VIRUDHUNAGAR
8/4 DATED 11.09.2017

Receipts & Payments for the year ending 31.03.2025

Receipts	Amount	Payments	Amount
To Opening Balance:		Funds released to	
SBI Account No.00000037191368233	212646025.17	Annexure VI -	
IOB Account No. 174801000011511		Fire Accident claim paid on behalf of CM Public Relief Fund	4700000.00
Annexure I - Permit amount	61882650.40	Annexure VII -	
Annexure II - Name not known	147564.00	Approved Expenditure	54500712.00
Annexure III - Interest from banks	4344772.00	Annexure VIII -	
Annexure IV - Received through Court	150000.00	Bank charges	1002.17
Annexure V - Fire Accident claim reimbursed	3200000.00	Annexure IX	
Annexure IX - State bank account transfer to IOB on closure	779974.00	Closure of SBI Account No.00000037191368233	514795.00
		Closure of SBI Fixed Deposit accounts	2,65,179.00
		Closing Balance :	
		IOB A/C. No. 174801000011511	22,31,69,297.40
TOTAL	283150985.57	TOTAL	283150985.57

UDIN: 25027203BNIBBE5102

Place: Virudhunagar
Date: 12th June 2025

To be read with my report of even date



For INBASEKARAN & ASSOCIATES
CHARTERED ACCOUNTANTS

(Signature)
PROPRIETOR
Membership No. 027203
FRN No. 0095085

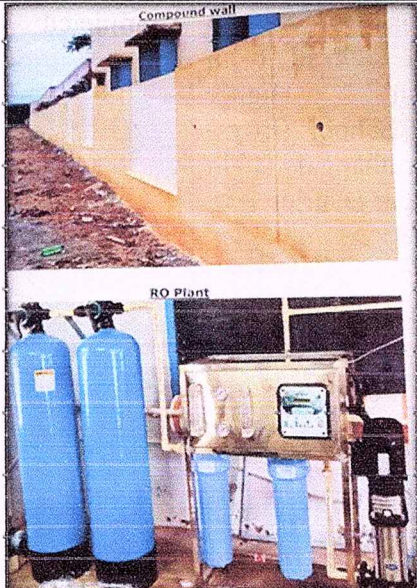
10. Case Study






Education

Education is fundamental to India's sustained growth and development. Recognizing this, a significant portion of the District Mineral Foundation Trust (DMFT) funds has been allocated to strengthen the education sector. Special focus has been given to infrastructure development and digital learning.

Under this initiative, **many facilities** have been introduced in various government primary schools across the district. This transformation enhances the quality of education in rural and mining-affected areas.

Further, construction of additional classrooms, provision of furniture, drinking water facilities, and improved sanitation infrastructure have also been taken up under DMFT support.

Project Name	Status	Photos
Providing Compound Wall and Drinking Water Supply arrangements with RO Plant in Government Higher Secondary School at Narnapuram in Virudhunagar District.	Completed	




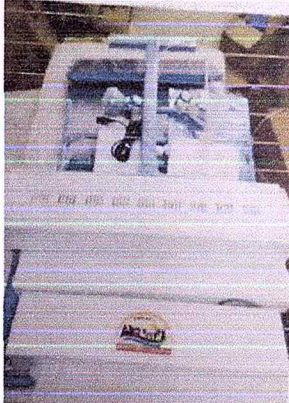
Project Name	Status	Photos
Construction of Science LAB Building in Government Higher Secondary School at Poovanathapuram in Sivakasi Taluk of Virudhunagar District.	Ongoing	
Construction of 2 Class Rooms in Government Higher Secondary School at Amathur in Virudhunagar District	Ongoing	 <p>Construction of 2 Class Rooms in Government Higher Secondary School at Amathur in Virudhunagar District</p>
Construction of 205m Compound Wall in Government Higher Secondary School (Girls) at Thiruthangal in Virudhunagar District	Completed	 <p>Construction of 205m Compound Wall in Government Higher Secondary School (Girls) at Thiruthangal in Virudhunagar District</p>
Construction of 205m Compound Wall in Government Higher Secondary School (Boys) at Thiruthangal in Virudhunagar District	Completed	  <p>Construction of 205m Compound Wall in Government Higher Secondary School (Boys) at Thiruthangal in Virudhunagar District</p>

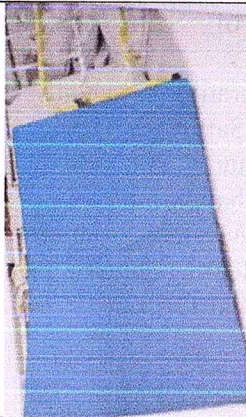


Project Name	Status	Photos
Construction of Panchayat Union Primary School Building at Chinna Athikulam Village of Sengulam Panchayat in Srivilliputhur Panchayat Union Part I Amount - 1559674 Part II Amount - 793300	Completed	





Health

Health is as vital as education, particularly for those residing in areas affected by mining activities. A substantial portion of DMFT funds has been dedicated to improving healthcare facilities and ensuring the well-being of local communities. Significant improvements have been made in **Primary Health Centers (PHCs)**, which include the installation of **generators** to ensure uninterrupted power supply, provision of **medical equipment** to improve diagnosis and treatment capabilities, and the construction of **compound walls** to enhance the safety and security of the facilities. These measures have strengthened the capacity of healthcare services, making them more accessible and efficient for the people living in mining-affected areas.

Project Name	Status	Photos
Construction of Compound Wall at Urban Primary Health Centre (UPHC) in Aruppukottai Municipality	Completed	
Construction of Compound Wall in Primary Health Centre (PHC) at Viswanatham Village in Sivakasi Taluk of Virudhunagar District	Completed	




Project Name	Status	Photos
Purchase of Semi Auto Analayser in Thalavaipuram, Nalli, UPHC Sattur, UPHC Srivilliputhur, Chokkanathanputhur, Uppathur, Meenakshipuram Primary Health Centres in Virudhunagar District	Completed	
Purchase of ECG Machine (20 Nos's) in Sivakasi Primary Health Centre in Virudhunagar District.	Completed	
Purchase of Vertical Auto Clave Machine (3 No's) in Narikudi, Veeracholan and Paralatchi Panchayat Primary Health Center in Virudhunagar District	Completed	
Purchase of Radiant Warmer (3 No's) in Narikudi, Veeracholan and Paralatchi Panchayat Primary Health Center in Virudhunagar District	Completed	





Project Name	Status	Photos
Purchase of Fowler Cart (7 No's) in Narikudi, Veeracholan, A.Mukulam, Kattanur, M.Reddiyapatti, Paralatchi and Kalloorani Panchayat Primary Health Center in Virudhunagar District	Completed	
Recruitment of Surgeon to attend the ceasarean cases in operation theatre at Kanniseriputhur Taluk in Virudhunagar District.	Completed	
Recruitment of Anesthesiologist to attend the ceasarean cases in operation theatre at Kanniseriputhur Taluk in Virudhunagar District.	Completed	
Recruitment of Surgeon to attend the Sterilisation cases in operation theatre at Kanniseriputhur Taluk in Virudhunagar District.	Completed	
Recruitment of Anesthesiologist to attend the Sterilisation cases in operation theatre at Kanniseriputhur Taluk in Virudhunagar District.	Completed	
Purchase of Glucometer (106 No's) in Virudhunagar District Primary Health Centers	Completed	

Project Name	Status	Photos
Improvement to Compound Wall in Government Hospital at Thiruchuli in Virudhunagar District	Completed	
Construction of Compound Wall in HSC at Pudukottai Village in Sivakasi Taluk of Virudhunagar District	Completed	
Construction of Compound Wall in Primary Health Centre (PHC) at Erichanatham Village in Sivakasi Taluk of Virudhunagar District	Completed	 <p>Construction of Compound Wall in Primary Health Centre (PHC) at Erichanatham Village in Sivakasi Taluk of Virudhunagar District</p>
Construction of Compound Wall in Health Sub Centre (HSC) at Samynatham Village in Sivakasi Taluk of Virudhunagar District	Completed	 <p>Construction of Compound Wall in Health Sub Centre (HSC) at Samynatham Village in Sivakasi Taluk of Virudhunagar District</p>

Physical Infra structure :




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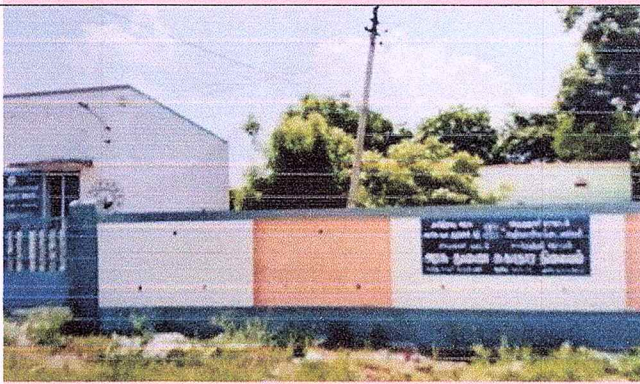
Project Name	Status	Photos
Strengthening of the Kalluoorani to Keelakurunaikulam Road (0/0 – 350 km).	Completed	 <p>Strengthening of the Kalluoorani to Keelakurunaikulam Road (0/0 – 350 km)</p>
Strengthening to the Road Arunthathiyar Colony in Sivakasi Taluk of Sukkiravarpatti Village Panchayat (350m).	Completed	  <p>தமிழ்நாடு அரசு வனத் துறையில் கிராம வளர்ச்சித் திட்டம் விநியோகம் மாவட்டம் வனவள அமைச்சு சாலைகள் மற்றும் கிணறுகளை மேம்படுத்தல் 2023-24 திட்டம்/திரு: DISTRICT MINERAL FOUNDATION TRUST FUND 2023-24 ஊராட்சி ஒன்றியம் : சிவகாசி ஊராட்சி : சுக்கிரவாரப்பேட்டை குக்திராமம்: ARUNTHATHIYAR COLONY சாலைகளுக்கான பெயர் : AD காலனி சாலையை பரப்படுத்தல். மதிப்பீட்டுத் தொகை : 10.00 இலட்சம் நிளம் : 0.350 கி.மீ பணி ஆரம்பித்த நாள் : 03.03.2024 பணி முடிந்த நாள் : 21.06.2024</p>

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Construction of Compound Wall in Health Sub Centre (HSC) at Samynatham Village in Sivakasi Taluk of Virudhunagar District	Completed	 <p>Construction of Compound Wall in Health Sub Centre (HSC) at Samynatham Village in Sivakasi Taluk of Virudhunagar District</p>

Physical Infra structure :




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Project Name	Status	Photos
Strengthening of the Kalluoorani to Keelakurunaikulam Road (0/0 – 350 km).	Completed	 <p>Strengthening of the Kalluoorani to Keelakurunaikulam Road (0/0 – 350 km)</p>
Strengthening to the Road Arunthathiyar Colony in Sivakasi Taluk of Sukkiravarpatti Village Panchayat (350m).	Completed	 

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Construction of Compound Wall in Health Sub Centre (HSC) at Samynatham Village in Sivakasi Taluk of Virudhunagar District	Completed	 <p>Construction of Compound Wall in Health Sub Centre (HSC) at Samynatham Village in Sivakasi Taluk of Virudhunagar District</p>

Physical Infra structure :


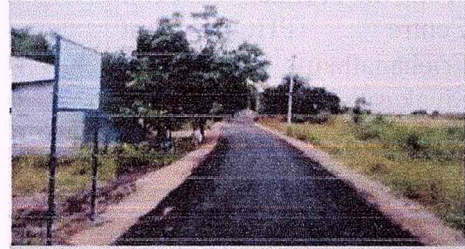

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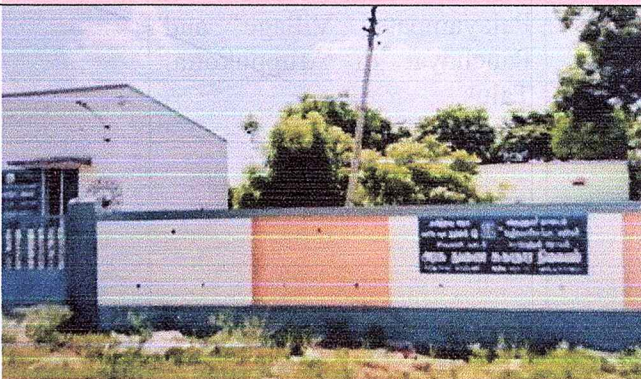
Project Name	Status	Photos
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Strengthening to the Road Arunthathiyar Colony in Sivakasi Taluk of Sukkiravarpatti Village Panchayat (350m).	Completed	  <p>தமிழக அரசு வனம் மற்றும் இயற்கைத் துறை விவகாரத் துறை வனவள அமைச்சு சாலைகள் மற்றும் கிடைப்புகளை மேம்படுத்தல் 2023-24 திட்டம்/திரு: DISTRICT MINERAL FOUNDATION TRUST FUND 2023-24 ஊராட்சி ஒன்றியம் : சிவகாசி ஊராட்சி : சுக்கிரவாரப்படி குக்கிராமம்: ARUNTHATHIYAR COLONY சாலைத்தொடர் பெயர் : AD காலனி சாலையை பரப்படுத்தல். மதிப்பீட்டுத் தொகை : 10.00 இலட்சம் நீளம் : 0.350 கி.மீ பணி ஆரம்பித்த நாள் : 03.03.2024 பணி முடிந்த நாள் : 21.06.2024</p>

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Drinking water Projects:



Access to clean and reliable drinking water is a fundamental necessity, especially in mine-affected areas where natural water sources may be contaminated or insufficient. To address this, the DMFT funds have been utilized to install and maintain **Overhead Tanks** and **pumping drill holes** that ensure a continuous supply of safe drinking water. These infrastructure projects have been crucial in providing **clean water** to communities, mitigating health risks associated with waterborne diseases, and improving the overall quality of life in mining-affected regions.

Project Name	Status	Photos
Rehabilitation of Gnaniyar Canal from Thiruthangal Main Anicut to Thiruthangal Periyakulam Tank in Sivakasi Taluk of Virudhunagar District.	Completed	 <p>Renovation of Gnaniyar Canal from Thiruthangal Main anicut to Thiruthangal periyakulam tank in Sivakasi taluk Virudhunagar District</p>
CWSS to 637 Rural Habitations in Virudhunagar District – Replacement of Damaged Pipeline during road widening by National Highways in Branch Pumping Main to Kurunthamadam Sump in the Pumping Main of Keelaeral Sump to Kanjanaickenpatti Sump and Amanakunatham Sump to Malaipatti Sump	Completed	 <p>Latitude: 9.432572 Longitude: 78.043475 Elevation: 55.24131 m Accuracy: 9.9 m Time: 15-04-2024 12:22</p>
Construction of 60000 Litre OHT in Rajiv Nagar at Palayampatti Village and Panchayat in Aruppukottai Taluk	Completed	


Physical Infra structure :

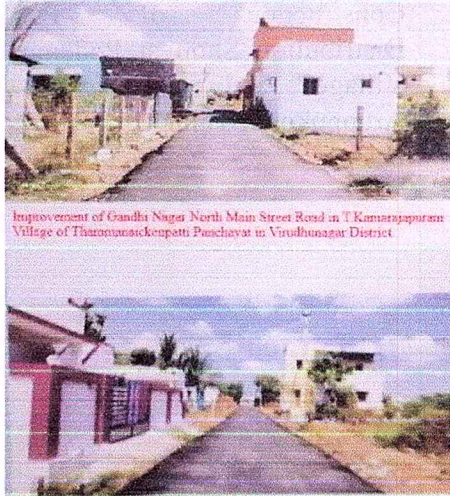
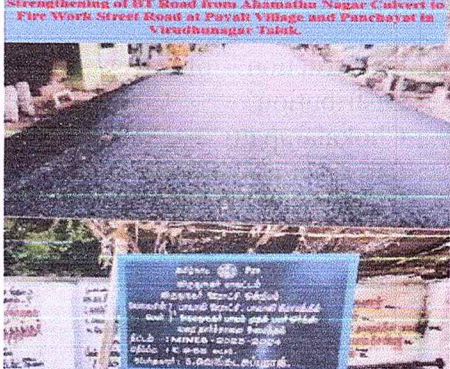

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Project Name	Status	Photos
Strengthening of the Kalluoorani to Keelakurunaikulam Road (0/0 – 350 km).	Completed	 <p>Strengthening of the Kalluoorani to Keelakurunaikulam Road (0/0 – 350 km)</p>
Strengthening to the Road Arunthathiyar Colony in Sivakasi Taluk of Sukkiravarpatti Village Panchayat (350m).	Completed	  <p>தமிழகம் அரசு கோடு வளர்ச்சி மற்றும் ஊராட்சித் துறை கிராமப்புற மாவட்டம் ஊராட்சிகளில் உள்ள சாலைகள் மற்றும் தெருக்களை மேம்படுத்துதல் 2023-24 நீடம்/நீதி-DISTRICT MINERAL FOUNDATION TRUST FUND 2023-24 ஊராட்சி ஒன்றியம் : சிவகாசி ஊராட்சி : சுக்கிரவாரப்படி குக்திராமம்: ARUNTHATHIYAR COLONY சாலைக்குகின் வயர் : AD காலனி சாலையை பலப்படுத்துதல். மதிப்பீடுத் தொகை : 10.00 இலட்சம் நீளம் : 0.350 கிமீ பணி ஆரம்பித்த நாள் : 03.03.2024 பணி முடிவு நாள் : 21.06.2024</p>

Upgradation of BT Road from Amathur Police Station to Kalaiyarangam of Amathur Village and Panchayat in Virudhunagar Taluk	Completed	
Construction of Two Toilets in Girls Backward Class Welfare Hostel in Tiruchuli, Virudhunagar. (Revised)	Completed	

Others:

Project Name	Status	Photos
Construction of New Public Distribution Centre at M.Duraisampuram Village and Panchayat in Sivakasi Taluk	Completed	 <p>Construction of New Public Distribution Centre at M.Duraisampuram Village and Panchayat in Sivakasi Taluk</p>

<p>Improvement of Gandhi Nagar North Main Street Road in T.Kamarajapuram Village of Thammanaickenpatti Panchayat in Virudhunagar District.</p>	<p>Completed</p>	 <p>Improvement of Gandhi Nagar North Main Street Road in T.Kamarajapuram Village of Thammanaickenpatti Panchayat in Virudhunagar District</p> <p>Improvement of Gandhi Nagar North Main Street Road in T.Kamarajapuram Village of Thammanaickenpatti Panchayat in Virudhunagar District</p>
<p>Strengthening of BT Road from Ahamathu Nagar Culvert to Fire Work Street Road at Pavali Village and Panchayat in Virudhunagar Taluk.</p>	<p>Completed</p>	 <p>Strengthening of BT Road from Ahamathu Nagar Culvert to Fire Work Street Road at Pavali Village and Panchayat in Virudhunagar Taluk.</p> <p>Strengthening of BT Road from Ahamathu Nagar Culvert to Fire Work Street Road at Pavali Village and Panchayat in Virudhunagar Taluk.</p>
<p>Construction of Public Distribution Shop at Etturvattam Village of E.Muthuramalingapuram Panchayat in Virudhunagar District.</p>		 <p>Construction of Public Distribution Shop at Etturvattam Village of E.Muthuramalingapuram Panchayat in Virudhunagar District.</p> <p>Construction of Public Distribution Shop at Etturvattam Village of E.Muthuramalingapuram Panchayat in Virudhunagar District.</p>

Construction of Public Distribution Shop at Podempatti Village and Panchayat in Aruppukottai Taluk.	Completed	 <p>Construction of Public Distribution Shop at Podempatti Village and Panchayat in Aruppukottai Taluk.</p>
Construction of New Public Distribution Centre at Chokalampatti Village in Pattakulam Sallipatti Panchayat	Completed	 <p>Construction of New Public Distribution Centre at Chokalampatti Village in Pattakulam Sallipatti Panchayat</p>
Construction of Public Distribution Shop at Kurinjankulam Village of Sempatti Panchayat in Aruppukottai Taluk.	Completed	 <p>Construction of Public Distribution Shop at Kurinjankulam Village of Sempatti Panchayat in Aruppukottai Taluk.</p>

Construction of Public Distribution Shop at Kuppampatti Village of Endapuli Panchayat in Virudhuangar District.	Completed	
Construction of New Public Distribution Centre at Perumalthevanpatti Village in Pillaiyarkulam Panchayat.	Completed	
Construction of Public Distribution Shop at Kothaneri Village Panchayat in Sivakasi Taluk.	Completed	

11. Summary

In Virudhunagar District, a total of 119 villages have been identified as mine-affected, where high-priority welfare programs are being actively implemented. The district is witnessing a steady increase in overall fund accrual, largely driven by significant contributions from the rough stone mining sector to the District Mineral Foundation Trust (DMFT) fund.

As of now, a total of ₹6,18,82,650.40/- was received from various quarry owners. ₹.1,47,564/- received the year where in names of the parties are not known. ₹.1,50,000/- was received during through court proceedings and the interest earned from banks during this year is ₹.43,44,772/- during the financial year 2024–25. Of this, ₹3,58,66,336 (Rupees Three Crore Fifty Eight Lakhs Sixty Six Thousand Three Hundred and Thirty Six) for High Priority Projects and ₹.1,75,54,256 (Rupees One Crore Seventy Five Lakhs Fifty Four Thousand Two Hundred and Fifty Six only) for other priority projects. Totally, ₹5,34,20,592/- (Five Crore Thirty Four Lakhs Twenty Thousand Five Hundred Ninety Two) has been utilized for various welfare projects directly benefiting around 11,102 individuals in the mine-affected areas and 5% fund Transferred from main Account Rs ₹.10,80,120/-.

The remaining and future accruals will be efficiently utilized in the coming years to implement further welfare measures aimed at improving the standard of living of residents in these impacted villages.