

Approval of Annual Budget and Annual Plan 2019-2020

The District Mineral Foundation Trust, Virudhunagar Proceedings in KV1/588/2017 dated 29.08.2017. In the DMFT account a sum of Rs.15,92,07,393/- has been collected upto the month of 31.03.2020 the Government / Chairperson of DMFT. For the financial year 2019-2020 a sum of Rs.4,31,25,561/- has been collected and an amount of Rs.4,12,14,637/- has been released under DMFT for various sanctioned project.

The utilization of the TNDMFT Rule are as follows:-

- (i) The Trust can utilize not exceeding five percentage of the fund for administrative, supervisory and overhead costs or establishment expenses of the foundation and one percentage of the fund for state administrative expenses. Provided further that the Trust may bear an expenditure upto three percentage from and within the five percentage of its accrued funds for the services of the personnel appointed from the Government departments or from regular employees of the District Panchayat or such other cadre as may be decided by the Government, for providing administrative and technical assistance to the Trust 6% of the accrued amount Rs.95,52,444/- and the amount of Rs.2,38,800/- is included in the 6% required for the payment of salary to the DMFT staff and Purchasing i-Pad an amount of Rs.97,724/- for the year 2019-2020 the remaining amount of 6% is Rs.92,15,920/-.
- (ii) As per Rule 13(3) and (4) of TN DMF Rules, 2017, the Trust fund has to be utilized in the 60:40 ratio for the following High Priority and other priority projects with the available funds.

	High Priority Works 60% amount available as on 31.03.2020	Other Priority Works 40% amount available as on 31.03.2020
Amount	Rs.9.55/- Crores (60% of Rs. 15,92,07,393/- is 9,55,24,436/-)	Rs.6.37/- Crores (40% of Rs. 15,92,07,393/- is 6,36,82,957/-)
Projects	1) Drinking water supply, 2) Health care, 3) Education 4) Welfare of women and Children 5) Welfare of aged and disabled people 6) Skill development of the mine affected people; 7) Physical Infrastructure, 8) Environment preservation and pollution control measures and 9) For any other purposes / activities for the interest and benefit of the mine affected persons and areas, may be decided by the Government time to time by notification.	1) Irrigation developing 2) Energy and Watershed Development 3) Environment preservation and Pollution control measures 4) Any other measures for enhancing environmental quality in mining district, or for such other purposes as may be decided by the Governing Council.

A. STATUS OF HIGH PRIORITY PROJECTS PROPOSED / PLAN TO TAKE DURING THE FINANCIAL YEAR 2019-2020.

60% (AVAILABLE FUND Rs. 9,55,24,436/- AS ON 31.03.2020)

Sl. No.	Sector	Name of the Department	Title of the Project	Rough Cost estimate (in lakhs)
	NIL			

B. STATUS OF OTHER PRIORITY PROJECTS PROPOSED / PLAN TO TAKE DURING THE FINANCIAL YEAR 2019-2020.

40% (AVAILABLE FUND Rs.6,36,82,957/- AS ON 31.03.2020)

Sl. No.	Sector	Name of the Department	Title of the Project	Rough Cost estimate (in Rs.)
	NIL			
	TOTAL			---

ABSTRACT

Sl. No.	Projects Status	Total No.of High Priority Project 60%	Total No.of other Priority Project 40%	Amount in Crore
A	Proposed Projects	--	--	--
	TOTAL	--	--	--

ESTIMATED ANNUAL PLAN 2019-2020

	Available fund as on 31.03.2020	Anticipated collection (April 2020 to March 2021)
Net collection for the year 2019-2020 (upto March 2019) towards DMFT	15.92	---
Anticipated collection for the year 2020-2021 towards DMFT (April 2020 to March 2021)	---	4.25 Crores
High Priority works 60% for the welfare of mine affected people	---	2.55 Crores
Other Priority works 40% for the welfare of mine affected people	---	1.7 Crores

Not exceeding 6% percentage for the administrative, supervisory and over cost or establishment expenses of the foundation.	0.92	---
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Therefore, a sum of Rs.4.25 Crores Has been proposed as annual budget and annual plan for the year 2020-2021. The annual budget may be enhanced depending on collection of DMF and as would be approved by the Board during the current financial year 2020-2021.

Chairperson DMFT/
District Collector,
Virudhunagar

21/9/2020
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